

**MIDLAND COLLEGE DISTRICT  
2018 EFFECTIVE TAX RATE WORKSHEET**

|     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                   |
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| 1   | <b>2017 TOTAL TAXABLE VALUE</b><br>ENTER THE AMOUNT OF 2017 TAXABLE VALUE ON THE 2017 TAX TOLL TODAY. INCLUDE ANY ADJUSTMENTS SINCE LAST YEAR'S CERTIFICATION. EXCLUDE THE SECTION 25.25(d) ONE THIRD OVER APPRAISAL CORRECTIONS FROM THESE ADJUSTMENTS<br>THIS VALUE INCLUDES THE TAXABLE VALUE OF HOMESTEADS WITH TAX CEILINGS (WILL DEDUCT LINE 2) AND THE CAPTURED VALUE FOR TAX INCREMENT FINANCING ( WILL DEDUCT TAXES IN LINE 14 BELOW.)                                                               |                   |
|     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$23,033,226,963  |
| 2.  | <b>SCHOOL DISTRICTS.</b><br>ENTER 2017 TAXABLE VALUE OF HOMESTEADS WITH TAX CEILINGS. THESE INCLUDE HOMESTEADS OF HOMEOWNERS AGE 65 OR OLDER OR DISABLED. OTHER UNITS ENTER 0.                                                                                                                                                                                                                                                                                                                                | \$0               |
| 3.  | <b>PRELIMINARY 2017 ADJUSTED TAXABLE VALUE.</b><br>SUBTRACT LINE 2 FROM LINE 1.                                                                                                                                                                                                                                                                                                                                                                                                                               | \$23,033,226,963  |
| 4.  | <b>2017 TOTAL TAX RATE.</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | <b>\$0.125250</b> |
| 5.  | <b>2017 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED 2017 APPRAISED VALUE.</b><br><b>A. ORIGINAL 2017 ARB VALUES:</b>                                                                                                                                                                                                                                                                                                                                                                    | \$32,570,570      |
|     | <b>B. 2017 VALUES RESULTING FROM FINAL COURT DECISIONS:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$31,024,260      |
|     | <b>C. 2017 VALUE LOSS. SUBTRACT B FROM A.</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$1,546,310       |
| 6.  | <b>2017 TAXABLE VALUE, ADJUSTED FOR COURT-ORDERED REDUCTIONS.</b><br>ADD LINE 3 AND LINE 5C.                                                                                                                                                                                                                                                                                                                                                                                                                  | \$23,034,773,273  |
| 7.  | <b>2017 TAXABLE VALUE OF PROPERTY IN TERRITORY THE UNIT DEANNEXED AFTER JANUARY 1, 2017</b><br>ENTER THE 2017 VALUE OF PROPERTY IN DEANNEXED TERRITORY, INCLUDING ANY TERRITORY DEANNEXED BY THE SCHOOL DISTRICT.                                                                                                                                                                                                                                                                                             | \$0               |
| 8.  | <b>2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AN EXEMPTION IN 2018</b><br>NOTE THAT LOWERING THE AMOUNT OR PERCENTAGE OF AN EXISTING EXEMPTION DOES NOT CREATE A NEW EXEMPTION OR REDUCE TAXABLE VALUE. IF THE TAXING UNIT INCREASED AN ORIGINAL EXEMPTION, USE THE DIFFERENCE BETWEEN THE ORIGINAL EXEMPTED AMOUNT AND THE INCREASED EXEMPTED AMOUNT.<br>DO NOT INCLUDE VALUE LOST DUE TO FREEPORT EXEMPTION OR TAX ABATEMENTS<br><b>A. ABSOLUTE EXEMPTIONS.</b><br>USE 2017 MARKET VALUE: | \$5,422,417       |
|     | <b>B. PARTIAL EXEMPTIONS. 2018</b><br>EXEMPTION AMOUNT, OR 2018<br>PERCENTAGE EXEMPTION TIMES<br>2017 VALUE:                                                                                                                                                                                                                                                                                                                                                                                                  | \$14,129,235      |
|     | <b>C. VALUE LOSS: TOTAL OF A AND B:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$19,551,652      |
| 9.  | <b>2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AGRICULTURAL APPRAISAL (1-D OR 1-D-1), TIMBER APPRAISAL, RECREATIONAL/SCENIC APPRAISAL OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL IN 2018</b><br>USE ONLY THOSE PROPERTIES THAT FIRST QUALIFIED IN 2018; DO NOT USE PROPERTIES THAT QUALIFIED IN 2017.<br><b>A. 2017 MARKET VALUE:</b>                                                                                                                                                        | \$5,416,680       |
|     | <b>B. 2018 PRODUCTIVITY OR SPECIAL</b><br>APPRAISED VALUE:                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$239,900         |
|     | <b>C. VALUE LOSS. SUBTRACT B FROM A:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$5,176,780       |
| 10  | <b>TOTAL ADJUSTMENTS FOR LOST VALUE.</b><br>ADD LINES 7, 8C AND 9C.                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$24,728,432      |
| 11. | <b>2017 ADJUSTED TAXABLE VALUE.</b><br>SUBTRACT LINE 10 FROM LINE 6.                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$23,010,044,841  |
| 12. | <b>ADJUSTED 2017 TAXES.</b><br>MULTIPLY LINE 4 TIMES LINE 11 AND DIVIDE BY 100.                                                                                                                                                                                                                                                                                                                                                                                                                               | \$28,820,081      |
| 13. | <b>TAXES REFUNDED FOR YEARS PRECEDING TAX YEAR 2017</b><br>ENTER THE AMOUNT OF TAXES REFUNDED DURING THE LAST BUDGET YEAR FOR TAX YEARS PRECEDING TAX YEAR 2017                                                                                                                                                                                                                                                                                                                                               |                   |

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|            | TYPES OF REFUNDS INCLUDE COURT DECISIONS, SECTION 25.25(c) ERRORS AND SECTION 31.11 PAYMENT ERRORS. DO NOT INCLUDE REFUNDS FOR TAX YEAR 2017. THIS PROVISION APPLIES ONLY TO TAX YEARS PRECEDING TAX YEAR 2017.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                          |
|            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$93,810                                                                 |
| <b>14</b>  | <b>TAXES IN TAX INCREMENT FINANCING (TIF) FOR TAX YEAR 2017:</b><br>ENTER THE AMOUNT OF TAXES PAID INTO THE TAX INCREMENT FUND FOR A REINVESTMENT ZONE AS AGREED BY THE TAXING UNIT<br>IF THE UNIT HAS NO 2018 CAPTURED APPRAISED VALUE IN LINE 16D. THIS DOES NOT APPLY TO SCHOOL DISTRICTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>\$0</b>                                                               |
| <b>15</b>  | <b>ADJUSTED 2017 TAXES WITH REFUNDS.</b><br>ADD LINES 12 AND 13 & SUBTRACT LINE 14.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$28,913,891                                                             |
| <b>16</b>  | <b>TOTAL 2018 TAXABLE VALUE ON THE 2018 CERTIFIED APPRAISAL ROLL TODAY.</b><br>THIS VALUE INCLUDES ONLY CERTIFIED VALUES AND INCLUDES THE TAXABLE VALUE OF OVER-65 HOMESTEADS WITH SCHOOL TAX CEILINGS<br><b>A. CERTIFIED VALUES ONLY:</b><br><b>B. COUNTIES: INCLUDE RAILROAD ROLLING STOCK</b><br>VALUES CERTIFIED BY THE STATE COMPTROLLER:<br><b>C. POLLUTION CONTROL EXEMPTION:</b> DEDUCT THE VALUE OF PROPERTY EXEMPTED FOR THE CURRENT TAX YEAR FOR THE FIRST TIME AS POLLUTION CONTROL PROPERTY (USE THIS STEP BASED ON ATTORNEY'S ADVICE):<br><b>D. TAX INCREMENT FINANCING: DEDUCT THE 2018 CAPTURED APPRAISED VALUE</b> OF PROPERTY TAXABLE BY A TAXING UNIT( OTHER THAN A SCHOOL DISTRICT) IN A TAX INCREMENT FINANCING ZONE FOR WHICH THE 2017 TAXES WILL BE DEPOSITED TO THE TAX INCREMENT FUND. THIS PROVISION DOES NOT APPLY OR TAXING UNITS IN COUNTIES WITH 500,000 OR MORE IN POPULATION. OTHER UNITS ENTER 0<br><b>E. ADD A AND B, SUBTRACT C AND D:</b> | \$25,858,942,955<br>\$0<br>\$9,397,430<br><b>\$0</b><br>\$25,849,545,525 |
| <b>17A</b> | <b>TOTAL 2018 TAXABLE VALUE OF PROPERTIES UNDER PROTEST.</b><br>THE CHIEF APPRAISER CERTIFIES A LIST OF PROPERTIES STILL UNDER ARB PROTEST. THE LIST SHOWS THE DISTRICT'S VALUE AND THE TAXPAYER'S CLAIMED VALUE, IF ANY, OR AN ESTIMATE OF THE VALUE IF THE TAXPAYER WINS. FOR EACH OF THE PROPERTIES UNDER PROTEST, USE THE LOWEST OF THESE VALUES. ENTER THE TOTAL HERE.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$260,918,818                                                            |
| <b>17B</b> | <b>2018 VALUE OF PROPERTIES NOT UNDER PROTEST OR INCLUDED ON CERTIFIED APPRAISAL ROLL.</b><br>THE CHIEF APPRAISER GIVES TAXING UNITS A LIST OF THOSE TAXABLE PROPERTIES THAT THE CHIEF APPRAISER KNOWS ABOUT BUT ARE NOT INCLUDED AT APPRAISAL ROLL CERTIFICATION. THESE PROPERTIES ALSO ARE NOT ON THE LIST OF PROPERTIES THAT ARE STILL UNDER PROTEST. ON THIS LIST OF PROPERTIES, THE CHIEF APPRAISER INCLUDES THE MARKET VALUE, APPRAISED VALUE, AND EXEMPTIONS FOR THE PRECEDING YEAR AND A REASONABLE ESTIMATE OF THE MARKET VALUE, APPRAISED VALUE, AND EXEMPTIONS FOR THE CURRENT YEAR. USE THE LOWER MARKET VALUE OR TAXABLE VALUE AS APPROPRIATE) ENTER TOTAL                                                                                                                                                                                                                                                                                                       | \$0                                                                      |
| <b>17C</b> | ADD A AND B                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$260,918,818                                                            |
| <b>18</b>  | <b>SCHOOL DISTRICTS.</b><br>ENTER 2018 TAXABLE VALUE OF OVER-65 HOMESTEADS WITH TAX CEILINGS. OTHER UNITS ENTER "0".                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$0                                                                      |
| <b>19</b>  | <b>2018 TOTAL TAXABLE VALUE.</b><br>ADD LINES 16E AND 17C. SUBTRACT LINE 18.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$26,110,464,343                                                         |
| <b>20</b>  | <b>TOTAL 2018 TAXABLE VALUE OF PROPERTIES IN TERRITORY ANNEXED SINCE JANUARY 1, 2017.</b><br>INCLUDE BOTH REAL AND PERSONAL PROPERTY. ENTER THE 2018 VALUE OF PROPERTY IN TERRITORY ANNEXED, INCLUDING ANY TERRITORY ANNEXED BY THE SCHOOL DISTRICT.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$0                                                                      |
| <b>21</b>  | <b>TOTAL 2018 TAXABLE VALUE OF NEW IMPROVEMENTS AND NEW PERSONAL PROPERTY LOCATED IN NEW IMPROVEMENTS.</b><br>"NEW" MEANS THE ITEM WAS NOT ON THE APPRAISAL ROLL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                          |

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|    | IN 2017. AN IMPROVEMENT IS BUILDING, STRUCTURE, FIXTURE OR FENCE ERECTED ON OR AFFIXED TO LAND. A TRANSPORTABLE STRUCTURE ERECTED ON ITS OWNER'S LAND IS ALSO INCLUDED UNLESS IT IS HELD FOR SALE OR IS THERE ONLY TEMPORARILY. NEW ADDITIONS TO EXISTING IMPROVEMENTS MAY BE INCLUDED IF THE APPRAISED VALUE CAN BE DETERMINED. NEW PERSONAL PROPERTY IN A NEW IMPROVEMENT MUST (1) HAVE BEEN BROUGHT INTO THE UNIT AFTER JANUARY 1,2017 AND (2) BE LOCATED IN A NEW IMPROVEMENT. NEW IMPROVEMENTS DOES INCLUDE PROPERTY ON WHICH A TAX ABATEMENT AGREEMENT HAS EXPIRED FOR 2017. NEW IMPROVEMENTS DO NOT INCLUDE MINERAL INTERESTS PRODUCED FOR THE FIRST TIME, OMITTED PROPERTY THAT IS BACK ASSESSED AND INCREASED APPRAISALS ON EXISTING PROPERTY. |                  |
|    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$907,092,720    |
| 22 | <b>TOTAL ADJUSTMENTS TO THE 2018 TAXABLE VALUE.</b><br>ADD LINES 20 AND 21                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$907,092,720    |
| 23 | <b>2018 ADJUSTED TAXABLE VALUE.</b><br>SUBTRACT LINE 22 FROM LINE 19.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$25,203,371,623 |
| 24 | <b>2018 EFFECTIVE TAX RATE.</b><br>DIVIDE LINE 15 BY LINE 23 AND MULTIPLY BY 100.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$0.114722       |
| 25 | <b>COUNTIES ONLY.</b><br>ADD TOGETHER THE EFFECTIVE TAX RATES FOR EACH TYPE OF TAX THE COUNTY LEVIES. THE TOTAL IS THE 2018 COUNTY EFFECTIVE TAX RATE.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$0              |
|    | A COUNTY, CITY OR HOSPITAL DISTRICT THAT ADOPTED THE ADDITIONAL SALES TAX IN AUGUST OR NOVEMBER 1994, OR IN JANUARY OR MAY 1995, MUST FURTHER ADJUST ITS EFFECTIVE TAX RATE. THE ADDITIONAL SALES TAX RATE WORKSHEET, IMMEDIATELY FOLLOWING THE ROLLBACK WORKSHEET, SETS OUT THIS ADJUSTMENT. DO NOT FORGET TO COMPLETE THE ADDITIONAL SALES TAX RATE WORKSHEET IF YOU ADOPTED THE ADDITIONAL SALES TAX ON THESE DATES.                                                                                                                                                                                                                                                                                                                                 |                  |
|    | <b>2018 ROLLBACK TAX RATE WORKSHEET<br/>(SCHOOL DISTRICT SKIP TO LINE 29)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                  |
| 26 | <b>2017 MAINTENANCE AND OPERATIONS TAX RATE.</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$0.113080       |
| 27 | <b>2017 ADJUSTED TAXABLE VALUE.</b><br>ENTER THE AMOUNT FROM LINE 11.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$23,010,044,841 |
| 28 | <b>2017 MAINTENANCE AND OPERATIONS TAXES.</b><br>A. MULTIPLY LINE 26 BY LINE 27<br>AND DIVIDE BY 100.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$26,019,758.71  |
|    | B. CITIES, COUNTIES AND HOSPITAL DISTRICTS WITH<br>ADDITIONAL SALES TAX: AMOUNT OF ADDITIONAL SALES TAX COLLECTED ON MAINTENANCE AND OPERATIONS IN 2017. ENTER AMOUNT FROM FULL YEAR'S SALES TAX REVENUE SPENT FOR M&O IN 2017 FISCAL YEAR, IF ANY. OTHER UNITS, ENTER "0". COUNTIES EXCLUDE ANY AMOUNT THAT WAS SPENT FOR ECONOMIC DEVELOPMENT GRANTS FROM THE AMOUNT OF SALES TAX SPENT:                                                                                                                                                                                                                                                                                                                                                              | \$0              |
|    | C. COUNTIES: ENTER THE AMOUNT FOR THE STATE<br>CRIMINAL JUSTICE MANDATE. IF SECOND OR LATER YEAR, THE AMOUNT IS FOR INCREASED COST ABOVE LAST YEAR'S AMOUNT. OTHER UNITS , ENTER "0".                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$0              |
|    | D. TRANSFERRING FUNCTION: IF DISCONTINUING A<br>DEPARTMENT, FUNCTION OR ACTIVITY AND TRANSFERRING IT TO ANOTHER UNIT BY WRITTEN CONTRACT, ENTER THE AMOUNT SPENT BY THE UNIT DISCONTINUING THE FUNCTION IN THE 12 MONTHS PRECEDING THE MONTH OF THIS CALCULATION. IF THE UNIT DID NOT OPERATE THIS FUNCTION FOR THIS 12-MONTH PERIOD, USE THE AMOUNT SPENT IN THE LAST FULL FISCAL YEAR IN WHICH THE UNIT OPERATED THE FUNCTION. THE UNIT DISCONTINUING THE FUNCTION WILL SUBTRACT THIS AMOUNT IN G BELOW. THE UNIT RECEIVING THE FUNCTION WILL ADD THIS AMOUNT IN G BELOW. OTHER UNITS, ENTER "0":                                                                                                                                                     | \$0              |

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| <b>E. TAXES REFUNDED FOR YEARS PRECEDING TAX YEAR 2017</b><br>ENTER THE AMOUNT OF M&O TAXES<br>REFUNDED DURING THE LAST BUDGET YEAR FOR TAX<br>YEARS PRECEDING TAX YEAR 2003. TYPES OF REFUNDS<br>INCLUDE COURT DECISIONS, SECTION 25.25(c) & (d) ERRORS<br>AND SECTION 31.11 PAYMENT ERRORS. DO NOT INCLUDE<br><b>REFUNDS FOR TAX YEAR 2017. THIS PROVISION APPLIES</b><br>ONLY TO TAX YEARS PRECEDING TAX YEAR 2017.                                                                                                                                                                                                                                                          | <div></div> <div>\$93,810</div>         |
| <b>F. ENHANCED INDIGENT HEALTH CARE EXPENDITURES:</b><br>ENTER THE INCREASED AMOUNT FOR THE CURRENT YEAR'S ENHANCED INDIGENT HEALTH CARE<br>EXPENDITURES ABOVE THE PRECEDING TAX YEAR'S ENHANCED HEALTH<br>CARE EXPENDITURES LESS ANY STATE AID                                                                                                                                                                                                                                                                                                                                                                                                                                 | <div></div> <div>\$0</div>              |
| <b>G: TAXES IN INCREMENT FINANCING (TIF):</b><br>ENTER THE AMOUNT OF TAXES PAID INTO THE TAX INCREMENT FUND<br>REINVESTMENT ZONE AS AGREED BY THE TAXING UNIT<br>IF THE UNIT HAS NO 2018 CAPTURED APPRAISED VALUE IN LINE 16D ENTER 0.<br>THIS DOES NOT APPLY TO SCHOOL DISTRICTS                                                                                                                                                                                                                                                                                                                                                                                               | <div></div> <div>\$0</div>              |
| <b>H. ADJUSTED M&amp;O TAXES. ADD A B C E AND F</b><br>FOR UNITS WITH D, SUBTRACT IF DISCONTINUING FUNCTION AND ADD IF<br>RECEIVING FUNCTION. SUBTRACT G.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | <div></div> <div>\$26,113,569</div>     |
| <b>SCHOOL DISTRICTS ONLY:</b><br>COMPLETE THE TEXAS EDUCATION AGENCY'S WORKSHEET ENTITLED<br>WORKSHEET TO ASSIST DISTRICTS IN CALCULATING ROLLBACK RATE.<br>ENTER THE AMOUNT FROM LINE 49 OF THE TEA WORKSHEET FOR<br>2018-06 M & O COMPONENT HERE.                                                                                                                                                                                                                                                                                                                                                                                                                             | <div></div> <div>\$0</div>              |
| <b>29 2018 ADJUSTED TAXABLE VALUE.</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                         |
| <b>A. ENTER LINE 23 FROM THE EFFECTIVE TAX RATE</b><br>WORKSHEET. SCHOOL DISTRICT ENTER LINE 19. IF A SCHOOL<br>DISTRICT DID NOT COMPLETE THE EFFECTIVE TAX RATE WORKSHEET<br>THE SCHOOL DISTRICT DOES THE FOLLOWING STEP (1) THROUGH (5)                                                                                                                                                                                                                                                                                                                                                                                                                                       | <div></div> <div>\$25,203,371,623</div> |
| <b>1. TOTAL 2018 TAXABLE VALUE ON THE 2017 CERTIFIED</b><br><b>APPRAISAL ROLL TODAY.</b><br>THIS VALUE INCLUDES ONLY CERTIFIED VALUES AND INCLUDES<br>THE TAXABLE VALUE OF OVER-65 HOMESTEADS WITH SCHOOL<br>TAX CEILINGS. INCLUDE ALSO THE TAXABLE VALUE IN<br>REINVESTMENT ZONE, BUT REMEMBER THAT THE UNIT WILL<br>DEPOSIT A PORTION OF THE TAXES TO A SPECIAL TAX<br>INCREMENT FUND.                                                                                                                                                                                                                                                                                        | <div></div> <div>\$0</div>              |
| <b>2. TOTAL 2018 TAXABLE VALUE OF PROPERTIES UNDER</b><br><b>PROTEST.</b><br>THE CHIEF APPRAISER CERTIFIES A LIST OF PROPERTIES<br>STILL UNDER ARB PROTEST. THE LIST SHOWS THE<br>DISTRICT'S VALUE AND THE TAXPAYER'S CLAIMED VALUE,<br>IF ANY, OR AN ESTIMATE OF THE VALUE IF THE TAXPAYER<br>WINS. FOR EACH OF THE PROPERTIES UNDER PROTEST,<br>USE THE LOWEST OF THESE VALUES. ENTER THE TOTAL<br>HERE.                                                                                                                                                                                                                                                                      | <div></div> <div>\$0</div>              |
| <b>3. TOTAL VALUE OF PROPERTIES NOT UNDER PROTEST OR INCLUDED ON THE</b><br><b>CERTIFIED ROLL. THE CHIEF APPRAISER GIVES TAXING UNITS A LIST OF</b><br>PROPERTIES THAT THE CHIEF APPRAISER KNOWS ABOUT BUT ARE NOT INCLUDED AT<br>THE TIME OF THE APPRAISAL ROLL CERTIFICATION. THESE PROPERTIES ALSO ARE<br>NOT ON THE OF PROPERTIES THAT ARE STILL UNDER PROTEST. ON THIS LIST THE<br>CHIEF APPRAISER INCLUDES THE MARKET VALUE, APPRAISED VALUE AND EXEMPTIONS<br>FOR THE PROCEEDING YEAR AND A REASONABLE ESTIMATE OF THE MARKET VALUE,<br>APPRAISED VALUE, AND EXEMPTIONS FOR THE CURRENT YEAR. USE THE LOWER OF THE<br>MARKET, APPRAISED OR TAXABLE VALUE AS APPROPRIATE; | <div></div> <div></div>                 |
| <b>4. 2018 TAXABLE VALUE OF OVER-65 HOMESTEADS</b><br><b>CEILINGS.</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <div></div> <div>\$0</div>              |
| <b>5. 2018 TAXABLE VALUE. ADD LINES 1,2 &amp;3</b><br><b>AND SUBTRACT LINE 4 AND ENTER ABOVE AT A</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | <div></div> <div>\$0</div>              |
| <b>B. SCHOOL DISTRICTS</b><br>SUBTRACT THE 2018 CAPTURED APPRAISAL VALUE OF REAL<br>PROPERTY TAXABLE BY THE SCHOOL DISTRICT IN A TAX INCREMENT<br>FINANCING ZONE FOR THE 2018 TAXES WILL BE DEPOSITED IN TO<br>THE TAX INCREMENT FUND: ALSO, SUBTRACT ANY NEW PROPERTY VALUE THAT IS SUBJECT TO A<br>CHAPTER 313 TAX LIMITATION AGREEMENT. OTHER UNITS ENTER 0                                                                                                                                                                                                                                                                                                                  | <div></div> <div>\$0</div>              |

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|    | C. SUBTRACT B FROM A:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$25,203,371,623   |
| 30 | <b>2018 CALCULATED MAINTENANCE AND OPERATIONS RATE.</b><br>DIVIDE LINE 28H BY LINE 29 AND MULTIPLY BY 100.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | <b>\$0.103611</b>  |
| 31 | <b>2018 ROLLBACK MAINTENANCE AND OPERATIONS RATE</b><br><b>county cities and Others: multiply line 30 by 1.08</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$ 0.11190032      |
|    | <b>(SEE LINES 50 TO 53 FOR ADDITIONAL RATE FOR POLLUTION CONTROL EXPENSES, AND LINES 54 TO 57 FOR ADDITIONAL RATE FOR SCHOOL EMPLOYEE HEALTH PROGRAMS.)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                    |
| 32 | <b>TOTAL 2018 DEBT TO BE PAID WITH PROPERTY TAXES AND ADDITIONAL SALES TAX REVENUE.</b><br>"DEBT" MEANS THE INTEREST AND PRINCIPAL THAT WILL BE PAID ON DEBTS THAT <b>(1)</b> ARE PAID BY PROPERTY TAXES, <b>(2)</b> ARE SECURED BY PROPERTY TAXES, <b>(3)</b> ARE SCHEDULED FOR PAYMENT OVER A PERIOD LONGER THAN ONE YEAR AND <b>(4)</b> ARE NOT CLASSIFIED IN THE UNIT'S BUDGET AS MAINTENANCE AND OPERATIONS EXPENSES. DEBT ALSO INCLUDES CONTRACTUAL PAYMENTS TO OTHER TAXING UNITS THAT HAVE INCURRED DEBTS ON BEHALF OF THIS TAXING UNIT, IF THOSE DEBTS MEET THE FOUR CONDITIONS ABOVE. INCLUDE ONLY AMOUNTS THAT WILL BE PAID FROM PROPERTY TAX REVENUE (OR ADDITIONAL SALES TAX REVENUE). DO NOT INCLUDE APPRAISAL DISTRICT BUDGET PAYMENTS. LIST THE DEBT IN "SCHEDULE B: DEBT SERVICE." IF USING UNENCUMBERED FUNDS, SUBTRACT UNENCUMBERED FUND AMOUNT USED FROM TOTAL DEBT AND LIST REMAINDER HERE. SCHOOL DISTRICTS DO NOT HAVE A SCHEDULE B REQUIREMENT | <b>\$3,000,450</b> |
|    | <b>SCHOOL DISTRICTS SUBTRACT STATE AID RECEIVED FOR PRINCIPAL AND INTEREST ON DEBT FOR FACILITIES.</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                    |
| 33 | <b>CERTIFIED 2017 EXCESS DEBT COLLECTIONS.</b><br>ENTER THE AMOUNT CERTIFIED BY THE COLLECTOR.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$350,000          |
| 34 | <b>ADJUSTED 2018 DEBT.</b><br>SUBTRACT LINE 33 FROM LINE 32.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$2,650,450        |
| 35 | <b>CERTIFIED 2018 ANTICIPATED COLLECTION RATE.</b><br>ENTER THE RATE CERTIFIED BY THE COLLECTOR. IF THE RATE IS 100% OR GREATER, ENTER 100%.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | <b>98.00%</b>      |
| 36 | <b>2018 DEBT ADJUSTED FOR COLLECTIONS.</b><br>DIVIDE LINE 34 BY LINE 35.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <b>\$2,704,541</b> |
| 37 | <b>2018 TOTAL TAXABLE VALUE.</b><br>ENTER THE AMOUNT ON LINE 19                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$26,110,464,343   |
| 38 | <b>2018 DEBT TAX RATE.</b><br>DIVIDE LINE 36 BY LINE 37 AND MULTIPLY BY 100.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$0.010358         |
| 39 | <b>2018 ROLLBACK TAX RATE.</b><br>ADD LINES 31 AND 38                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>\$0.122258</b>  |
| 40 | <b>COUNTIES ONLY.</b><br>ADD TOGETHER THE ROLLBACK TAX RATES FOR EACH TYPE OF TAX THE COUNTY LEVIES. THE TOTAL IS THE 2018 COUNTY ROLLBACK TAX RATE.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$0                |
|    | <b>ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                    |
| 49 | <b>CERTIFIED EXPENSES FROM TCEQ.</b><br>ENTER THE AMOUNT CERTIFIED IN THE DETERMINATION LETTER FROM TCEQ. THE TAXING UNIT SHALL PROVIDE ITS ASSESSOR WITH A COPY OF THE LETTER, SEE PART 3, THE ROLLBACK RATE FOR MORE DETAILS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$0                |
| 50 | <b>2018 TOTAL TAXABLE VALUE.</b><br>ENTER THE AMOUNT FORM LINE 37 OF THE ROLLBACK RATE WORKSHEET                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$26,110,464,343   |
| 51 | <b>ADDITIONAL RATE FOR POLLUTION CONTROL.</b><br>DIVIDE LINE 49 BY LINE 50 AND MULTIPLY BY \$100                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$0                |
| 52 | <b>2018 ROLLBACK TAX RATE, ADJUSTED FOR POLLUTION CONTROL.</b><br>ADD LINE 52 TO ONE OF THE FOLLOWING LINES AS APPLICABLE:<br><b>LINE 40, LINE 41 (COUNTIES) OR LINE 49( UNITS WITH ADDITIONAL SALES TAX.)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | <b>\$0.122258</b>  |
|    | <b>ADDITIONAL ROLL BACK PROTECTION</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                    |
|    | <b>SCHOOL EMPLOYEE HEALTH PROGRAM</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                    |
| 54 | <b>EXPENSES FOR SCHOOL EMPLOYEE HEALTH PROGRAM</b><br>ENTER THE AMOUNT OF M&O TAXES THAT, WHEN ADDED WITH STATE FUNDS, PERMITS, THE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                    |

|    |                                                                                                                                                                                                                                                         |                  |
|----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|
|    | SCHOOL DISTRICT TO COMPLY WITH SECTION 3, ARTICLE 3.50-9, INSURANCE CODE, WHICH IS THE EMPLOYERS EXPENDITURES FOR SCHOOL EMPLOYEE HEALTH COVERAGE. ENTER LINE 48 FROM THE EDUCATION AGENCY'S WORKSHEET TO ASSIST DISTRICT IN CALCULATING ROLL BACK RATE | \$0.00           |
| 55 | <b>2018 TOTAL TAXABLE VALUE.</b>                                                                                                                                                                                                                        |                  |
|    | <b>ENTER THE AMOUNT FROM LINE 30C OF ROLL BACK WORKSHEET</b>                                                                                                                                                                                            | \$25,203,371,623 |
| 56 | ADDITIONAL RATE FOR SCHOOL EMPLOYEE HEALTH PROGRAM                                                                                                                                                                                                      |                  |
|    | DIVIDE LINE 54 BY LINE 55 AND MULTIPLY BY 100                                                                                                                                                                                                           | \$0              |
| 57 | 2018 ROLL BACK RATE, ADJUSTED FOR SCHOOL EMPLOYEE HEALTH PROGRAM                                                                                                                                                                                        |                  |
|    | ADD LINE 56 TO LINE 40 OR 53( IF THE SCHOOL COMPLETED THOSE STEPS)                                                                                                                                                                                      | \$0.12226        |