

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Midland County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2013	925,273	\$71,570.45	\$6,354.84
February	2013	778,944	\$63,248.30	\$5,464.98
March	2013	748,518	\$61,674.35	\$5,218.94
April	2013	792,680	\$64,535.89	\$5,459.25
May	2013	891,090	\$71,790.32	\$6,100.62
June	2013	953,586	\$76,745.52	\$6,438.86
July	2013	973,809	\$77,042.01	\$6,926.89
August	2013	1,053,722	\$82,869.67	\$7,515.75
September	2013	942,147	\$73,582.63	\$6,703.26
October	2013	821,386	\$66,085.02	\$5,850.88
November	2013	790,699	\$63,828.68	\$5,624.35
December	2013	991,997	\$75,420.36	\$7,003.44
		10,663,851	\$848,393.20	\$74,662.06

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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