

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Midland County

| <i>Month</i> | <i>Year</i> | <i>kWh Consumption</i> | <i>Total Spend</i> | <i>Savings</i> |
|--------------|-------------|------------------------|---------------------|---------------------|
| January | 2012 | 924,969 | \$72,107.84 | \$11,854.99 |
| February | 2012 | 864,486 | \$69,954.81 | \$10,917.35 |
| March | 2012 | 811,531 | \$67,208.49 | \$10,249.98 |
| April | 2012 | 877,247 | \$70,946.39 | \$11,215.26 |
| May | 2012 | 977,602 | \$78,476.00 | \$12,474.16 |
| June | 2012 | 1,047,183 | \$82,601.48 | \$13,379.16 |
| July | 2012 | 1,073,891 | \$83,114.67 | \$14,211.61 |
| August | 2012 | 1,133,795 | \$88,425.12 | \$15,124.79 |
| September | 2012 | 967,352 | \$78,470.32 | \$13,160.67 |
| October | 2012 | 835,453 | \$69,558.39 | \$11,497.91 |
| November | 2012 | 872,777 | \$69,789.05 | \$11,880.83 |
| December | 2012 | 862,606 | \$70,378.40 | \$11,599.16 |
| | | 11,248,892 | \$901,030.96 | \$147,565.86 |

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.