

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Midland County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2017	927,090	\$63,460.34	\$15,678.24
February	2017	854,516	\$69,179.54	\$14,411.42
March	2017	893,248	\$69,862.39	\$15,076.51
April	2017	965,922	\$69,110.02	\$15,857.22
May	2017	922,141	\$69,533.26	\$15,124.25
June	2017	1,054,275	\$79,416.10	\$17,294.21
July	2017	1,180,210	\$84,822.36	\$19,468.68
August	2017	1,148,159	\$84,775.40	\$18,928.46
September	2017	1,137,490	\$79,305.30	\$18,796.11
October	2017	885,572	\$64,058.22	\$14,614.12
November	2017	849,237	\$60,139.94	\$14,047.73
December	2017	958,960	\$66,241.28	\$15,917.47
		11,776,820	\$859,904.15	\$195,214.40

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

Run as of Tuesday, July 17, 2018 4:29:15 PM