

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Midland County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2018	1,093,147	\$75,765.31	\$18,309.56
February	2018	893,308	\$67,901.29	\$14,826.55
March	2018	885,551	\$68,049.91	\$14,661.81
April	2018	932,973	\$71,831.83	\$15,380.99
May	2018	939,444	\$76,456.63	\$15,502.33
June	2018	1,026,070	\$79,969.59	\$16,871.67
July	2018	1,125,989	\$87,339.32	\$18,536.66
August	2018	1,083,952	\$85,820.37	\$17,865.38
September	2018	1,044,437	\$80,080.95	\$17,206.42
October	2018	864,940	\$63,907.79	\$14,338.02
November	2018	841,079	\$60,897.62	\$13,966.97
December	2018	862,613	\$57,862.74	\$14,350.93
		11,593,503	\$875,883.36	\$191,817.29

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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