

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Midland County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2019	950,199	\$66,198.16	\$18,885.53
February	2019	933,164	\$69,858.35	\$18,459.15
March	2019	895,002	\$67,413.53	\$17,720.93
April	2019	953,980	\$73,431.42	\$18,784.21
May	2019	943,217	\$72,350.52	\$18,547.74
June	2019	1,026,661	\$77,696.90	\$20,129.15
July	2019	1,188,943	\$89,317.49	\$23,362.98
August	2019	1,212,900	\$93,386.59	\$23,841.49
September	2019	1,140,802	\$84,189.57	\$22,396.51
October	2019	977,548	\$68,526.12	\$19,321.80
November	2019	907,303	\$67,459.06	\$17,969.34
December	2019	905,042	\$65,157.23	\$17,908.96
		12,034,761	\$894,984.96	\$237,327.80

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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