

# House Bill 3693 Report

## Annual kWh Consumption and Total Expenditures

### Midland County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2020	957,003	\$57,438.78	\$18,947.29
February	2020	944,352	\$61,643.05	\$18,796.82
March	2020	780,925	\$51,187.56	\$15,364.91
April	2020	732,216	\$53,801.33	\$14,387.15
May	2020	854,250	\$60,060.93	\$16,779.03
June	2020	1,009,594	\$65,562.25	\$19,832.12
July	2020	1,100,796	\$73,008.08	\$21,630.74
August	2020	1,056,019	\$72,733.72	\$20,805.82
September	2020	1,027,649	\$65,699.16	\$20,227.38
October	2020	894,794	\$58,283.36	\$17,645.85
November	2020	819,038	\$52,402.35	\$16,143.87
December	2020	781,803	\$49,509.03	\$15,453.99
		<b>10,958,439</b>	<b>\$721,329.59</b>	<b>\$216,014.99</b>

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

*Run as of Wednesday, May 26, 2021 10:12:05 AM*