

# House Bill 3693 Report

## Annual kWh Consumption and Total Expenditures

### Midland County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2021	929,617	\$57,792.54	\$23,354.51
February	2021	963,771	\$65,696.64	\$24,338.80
March	2021	851,859	\$56,379.42	\$21,353.83
April	2021	816,428	\$58,140.40	\$20,408.21
May	2021	887,805	\$64,575.18	\$22,239.89
June	2021	1,041,674	\$72,293.08	\$25,988.38
July	2021	1,022,272	\$72,543.67	\$25,449.49
August	2021	1,133,812	\$78,861.55	\$28,467.67
September	2021	1,024,989	\$69,447.45	\$25,591.80
October	2021	893,173	\$61,169.23	\$22,289.37
November	2021	859,766	\$58,548.58	\$21,487.65
December	2021	881,255	\$57,098.81	\$22,014.20
		<b>11,306,421</b>	<b>\$772,546.55</b>	<b>\$282,983.80</b>

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

*Run as of Tuesday, May 3, 2022 12:05:50 PM*