

# House Bill 3693 Report

## Annual kWh Consumption and Total Expenditures

### Midland County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2022	970,027	\$64,290.22	\$24,668.46
February	2022	997,072	\$69,065.43	\$25,476.66
March	2022	881,596	\$61,314.11	\$22,410.74
April	2022	883,799	\$62,122.26	\$22,401.74
May	2022	1,007,283	\$70,457.87	\$25,472.19
June	2022	1,035,947	\$72,012.05	\$26,188.30
July	2022	1,044,095	\$72,509.09	\$26,476.07
August	2022	1,201,704	\$80,676.69	\$30,717.65
September	2022	1,041,750	\$69,511.56	\$26,578.95
October	2022	854,050	\$58,221.95	\$21,760.26
November	2022	872,693	\$59,720.75	\$22,286.27
December	2022	824,981	\$57,083.11	\$21,097.99
		<b>11,614,997</b>	<b>\$796,985.09</b>	<b>\$295,535.29</b>

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

*Run as of Friday, April 28, 2023 8:42:53 AM*