

# House Bill 3693 Report

## Annual kWh Consumption and Total Expenditures

### Midland County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2015	1,101,564	\$86,703.86	\$21,081.07
February	2015	937,378	\$81,389.22	\$17,908.75
March	2015	928,136	\$78,412.09	\$17,696.15
April	2015	936,026	\$80,584.91	\$17,952.00
May	2015	994,352	\$85,950.53	\$19,113.06
June	2015	1,054,617	\$92,000.20	\$20,251.75
July	2015	1,121,243	\$97,644.79	\$20,001.60
August	2015	1,220,019	\$106,955.61	\$21,781.05
September	2015	1,094,633	\$92,325.17	\$19,603.37
October	2015	932,080	\$80,059.61	\$16,710.79
November	2015	894,509	\$75,266.53	\$15,978.06
December	2015	895,989	\$75,887.42	\$15,918.99
		<b>12,110,546</b>	<b>\$1,033,179.95</b>	<b>\$223,996.65</b>

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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